Facilities Master Plan Update

October 2, 2017
- Over 1,200 hits to the website, www.atoTransFormedKSU.org
- Over 450 individual attendance at these meetings
- Over 60 separate scheduled meetings with various stakeholder groups

SmithGroup/JJR Engagement Metrics
Status of Master Planning Process
A Vibrant Roadmap to a Distinctive Kent State

Launch of the Comprehensive Campaign
Continuing Priorities Remain
Foundations of Excellence Plan Completed

Why A 10-Year Facilities Master Plan Now
Great place to learn, work and live
Strategic allocation of resources
A distinctive Kent State
Research and innovation
Cutting-edge academic programs
Successful recruitment of talent

What Is At Stake for Kent State
Significant Projects
Regional Campuses
• Reinforcement of the synergistic relationship with the City of Kent
• Inclusion of comprehensive campaign major capital projects
• Enhancement of student life
• Contribution to the resolution of global challenges
• Achievement of academic excellence

Five Primary Goals
Alignment with Strategic Vision
21st century laboratory and studio spaces

High technology and engaging classrooms

Flexible classrooms

Collaborative teaching and learning spaces

Advancing active learning environments

Classroom, laboratory and studio space must match the goal of

Alignment with strategic vision
(continued)

Classroom, laboratory, and studio space must match the goal of advancing active learning environments (continued)

Conflict-free scheduling for students

Pavilion model of scheduling to cluster learning environments

Flexible spaces for collaborative learning outside of institutional schedule

Assembly space (500- and 1,500-seat capacities)

Alignment with Strategic Vision
Alignment with Strategic Vision

- Advancing innovation and design thinking
- Core research facilities
- Clarity on allocation of research space
- Collaborative research space for research institutes and initiatives
- Laboratory space for research-active faculty - new and refurbished
- Multi-disciplinary research teams

Research space must be reflective of the goal to contribute more significantly to the resolution of global challenges best addressed by
Alignment with Strategic Vision
Alignment with Strategic Vision

- Clarity vision for the University Health Center
- Flow and segmentation of auto and foot traffic
- Attention to student housing to meet future trends
- Student meeting/gathering space

Experiences and engagement (continued)

Faculties to advance student life must focus on high-impact
Alignment with Strategic Vision

- Facility enhancements for intercollegiate athletics should reflect the new strategic “Game Plan.”
- Student-athlete health and well-being enhancements should reflect the vision of winning championships.
- Competition/practice sites that reflect the vision of winning championships.
Design Invention Ecosystem Featured Project

Inter-professional HealthCare Featured Project

MAC Renovation and Basketball/Volleyball Practice Facilities

Re-imagined Student Center

New College of Business Administration

Campaign Goals with a Ten-Year Facilities Master Plan

There must be clear and conclusive alignment of Comprehensive Strategic Vision
Alignment with Strategic Vision

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- to the City
- to Campus

- Consider Main Street as a Gateway
- Elevate the arts as a key connector
- Enhance pedestrian and bike pathways

with the City of Kent

common vision to further enhance the synergistic relationship

The Facilities Master Plan must reflect clear engagement and a
Recreational/health opportunities to serve community needs

Resident options (former Allison site)

Inter-Generational Housing model to include students, faculty, city

Facilities

Public/Private partnerships to enhance innovation and multi-use

Parking facilities to minimize auto traffic to interior of campus

(continued)

with the City of Kent (continued)

common vision to further enhance the synergistic relationship

The Facilities Master Plan must reflect clear engagement and a

Alignment with Strategic Vision
Planning with Financial Constraints

- Determine revenue streams for construction and operations
- Phase projects. Pause implementation when necessary
- Measure and prepare for future global changes
- Calibrate projects to immediate fiscal constraints
- Make strategic incremental moves within long-term vision
A bold vision for Kent State

Our "students first" priority
Commitment to academic and research excellence while honoring
Student/faculty ratio considerations for future learning spaces
Projections for enrollment size and mix over 10 years

A vision for distance learning
Rapidly changing innovations in technology

Suggestions/ideas from Board of Trustees
Planning Considerations
Being nimble and adaptable are paramount to a successful plan

Executive and certificate programs

Diversification of revenue streams including advances in corporate,

Enhancement of cross-disciplinary teaching, learning and engagement

Growth and expectations of graduate education

Expectations of future students for campus housing and student life

Influence of technology on face-to-face and distance learning

Forecasting the Future of Higher Education
It is not the final answer, the easy answer, or a recommendation.

- Big thinking – bold approaches – long-term view
- A collection of non-prioritized ideas – some interchangeable
- Multiplex ways to meet similar campus needs
- A spur for university discussion and debate
- What if brainstorming

**Bold Thinking**

Scenarios to Enhance Creative
What are the immediate needs of the Kent Campus?

Do you have major concerns about the Framework plan?

Is there anything significant missing from the Framework plan?

What elements of the Framework Plan resonate the most?

**Table Discussions**

- Report Out ~ 15 minutes
- Discussion ~ 30 minutes
Summary
- Interactive Website – Executive Community
- Campus Community, City of Kent
- President’s Administrative Council

Publication
March/April: Master Plan

Next STEPS
- Questions Planning Graphics and discussion
- Board of Trustees – December 13
- Steering Committee

Meeting
- Master Plan
- Committee

Meets
- Campus and Community
- Final Master

October
- Final Master

November/December: Draft Master